

debits = increase in funding  
 credits = reduction in funding

Schools	Areas	Current 2019-20 S52						Total of Amendments compared to current S52 Funding
		Funding	FSM	Payroll	Advertising	Admin	FLA	
Caldicot School	AWPU	4,009,573	1,112	-1,048	28		16,248	16,340
	Premises & Other Factors	937,356					-11,246	-11,246
	Post 16	764,597						
	SEN	587,888						
	<b>Total</b>	<b>6,299,415</b>	<b>1,112</b>	<b>-1,048</b>	<b>28</b>	<b>0</b>	<b>5,001</b>	<b>5,094</b>
Chepstow School	AWPU	2,436,955	750	-633	26		9,814	9,957
	Premises & Other Factors	817,485					-11,246	-11,246
	Post 16	776,924						
	SEN	131,845						
	<b>Total</b>	<b>4,163,210</b>	<b>750</b>	<b>-633</b>	<b>26</b>	<b>0</b>	<b>-1,432</b>	<b>-1,289</b>
King Henry VIII	AWPU	2,864,797	750	-753	16		11,669	11,682
	Premises & Other Factors	842,198					-11,246	-11,246
	Post 16	592,144						
	SEN	358,325						
	<b>Total</b>	<b>4,657,464</b>	<b>750</b>	<b>-753</b>	<b>16</b>	<b>0</b>	<b>422</b>	<b>436</b>
Monmouth Comp	AWPU	4,482,208	1,225	-1,174	27		18,202	18,280
	Premises & Other Factors	860,994					-11,246	-11,246
	Post 16	1,169,265						
	SEN	379,003						
	<b>Total</b>	<b>6,891,471</b>	<b>1,225</b>	<b>-1,174</b>	<b>27</b>	<b>0</b>	<b>6,955</b>	<b>7,033</b>
Mounon House	AWPU	30,475		-19	2		300	282
	Premises & Other Factors	711,768					-11,246	-11,246
	SEN	517,777						
		<b>Total</b>	<b>1,260,020</b>	<b>0</b>	<b>-19</b>	<b>2</b>	<b>0</b>	<b>-10,947</b>
PRU	AWPU	-						
	Premises & Other Factors	179,643						
	SEN	261,600						
		<b>Total</b>	<b>441,243</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
ARW	AWPU	461,405			-3	4,101		4,098
	Premises & Other Factors	212,311				-4,414		-4,414
	SEN	63,709						
		<b>Total</b>	<b>737,425</b>	<b>0</b>	<b>0</b>	<b>-3</b>	<b>-313</b>	<b>0</b>
Castle Park	AWPU	452,133			-3	4,019		4,016
	Premises & Other Factors	218,340				-4,414		-4,414
	SEN	30,187						
		<b>Total</b>	<b>700,660</b>	<b>0</b>	<b>0</b>	<b>-3</b>	<b>-394</b>	<b>0</b>
Cantref	AWPU	511,826			-3	4,547		4,544
	Premises & Other Factors	227,557				-4,414		-4,414
	SEN	52,665						
		<b>Total</b>	<b>792,048</b>	<b>0</b>	<b>0</b>	<b>-3</b>	<b>133</b>	<b>0</b>
Cross Ash	AWPU	415,495			-3	3,695		3,692
	Premises & Other Factors	227,332				-4,414		-4,414

	SEN	38,649						
	<b>Total</b>	<b>681,476</b>	<b>0</b>	<b>0</b>	<b>-3</b>	<b>-719</b>	<b>0</b>	<b>-722</b>
Deri View	AWPU	659,161			-4	5,857		5,852
	Premises & Other Factors	370,121				-4,414		-4,414
	SEN	175,891						
	<b>Total</b>	<b>1,205,173</b>	<b>0</b>	<b>0</b>	<b>-4</b>	<b>1,443</b>	<b>0</b>	<b>1,438</b>
Dewstow	AWPU	532,531			-4	4,730		4,726
	Premises & Other Factors	260,360				-4,414		-4,414
	SEN	86,874						
	<b>Total</b>	<b>879,765</b>	<b>0</b>	<b>0</b>	<b>-4</b>	<b>316</b>	<b>0</b>	<b>312</b>
Durand	AWPU	530,295			-4	4,710		4,706
	Premises & Other Factors	209,448				-4,414		-4,414
	SEN	58,820						
	<b>Total</b>	<b>798,563</b>	<b>0</b>	<b>0</b>	<b>-4</b>	<b>296</b>	<b>0</b>	<b>292</b>
Gilwern	AWPU	463,675			-3	4,121		4,118
	Premises & Other Factors	199,782				-4,414		-4,414
	SEN	40,895						
	<b>Total</b>	<b>704,352</b>	<b>0</b>	<b>0</b>	<b>-3</b>	<b>-293</b>	<b>0</b>	<b>-296</b>
Goytre	AWPU	445,356			-3	3,959		3,956
	Premises & Other Factors	200,567				-4,414		-4,414
	SEN	35,508						
	<b>Total</b>	<b>681,430</b>	<b>0</b>	<b>0</b>	<b>-3</b>	<b>-455</b>	<b>0</b>	<b>-458</b>
Kymin View	AWPU	442,088			-3	3,928		3,925
	Premises & Other Factors	275,124				-4,414		-4,414
	SEN	93,013						
	<b>Total</b>	<b>810,225</b>	<b>0</b>	<b>0</b>	<b>-3</b>	<b>-486</b>	<b>0</b>	<b>-489</b>
Llandogo	AWPU	153,045			-1	1,360		1,359
	Premises & Other Factors	146,943				-4,414		-4,414
	SEN	8,433						
	<b>Total</b>	<b>308,421</b>	<b>0</b>	<b>0</b>	<b>-1</b>	<b>-3,054</b>	<b>0</b>	<b>-3,055</b>
Llanfoist	AWPU	479,565			-3	4,263		4,260
	Premises & Other Factors	204,154				-4,414		-4,414
	SEN	31,534						
	<b>Total</b>	<b>715,253</b>	<b>0</b>	<b>0</b>	<b>-3</b>	<b>-151</b>	<b>0</b>	<b>-154</b>
Llantilio	AWPU	458,943			-3	4,080		4,077
	Premises & Other Factors	207,123				-4,414		-4,414
	SEN	33,813						
	<b>Total</b>	<b>699,880</b>	<b>0</b>	<b>0</b>	<b>-3</b>	<b>-334</b>	<b>0</b>	<b>-337</b>
Llanvihangel	AWPU	155,251			-1	1,380		1,379
	Premises & Other Factors	141,064				-4,414		-4,414
	SEN	6,257						
	<b>Total</b>	<b>302,572</b>	<b>0</b>	<b>0</b>	<b>-1</b>	<b>-3,034</b>	<b>0</b>	<b>-3,035</b>
Magor	AWPU	717,323			-5	6,374		6,369
	Premises & Other Factors	219,518				-4,414		-4,414
	SEN	77,473						
	<b>Total</b>	<b>1,014,313</b>	<b>0</b>	<b>0</b>	<b>-5</b>	<b>1,960</b>	<b>0</b>	<b>1,956</b>
Osbaston	AWPU	458,911			-3	4,080		4,077

	Premises & Other Factors	204,218				-4,414		-4,414
	SEN	20,565						
	<b>Total</b>	<b>683,694</b>	<b>0</b>	<b>0</b>	<b>-3</b>	<b>-334</b>	<b>0</b>	<b>-337</b>
<b>OLSM</b>	AWPU	420,553			-3	3,634		3,631
	Premises & Other Factors	221,177				-4,414		-4,414
	SEN	34,096						
	<b>Total</b>	<b>675,826</b>	<b>0</b>	<b>0</b>	<b>-3</b>	<b>-780</b>	<b>0</b>	<b>-783</b>
<b>Overmonnow</b>	AWPU	764,065			-5	6,790		6,785
	Premises & Other Factors	295,504				-4,414		-4,414
	SEN	431,925						
	<b>Total</b>	<b>1,491,495</b>	<b>0</b>	<b>0</b>	<b>-5</b>	<b>2,376</b>	<b>0</b>	<b>2,371</b>
<b>Pembroke</b>	AWPU	517,503			-3	4,598		4,595
	Premises & Other Factors	227,630				-4,414		-4,414
	SEN	358,020						
	<b>Total</b>	<b>1,103,153</b>	<b>0</b>	<b>0</b>	<b>-3</b>	<b>184</b>	<b>0</b>	<b>181</b>
<b>Raglan</b>	AWPU	461,373			-3	4,101		4,098
	Premises & Other Factors	197,680				-4,414		-4,414
	SEN	40,054						
	<b>Total</b>	<b>699,107</b>	<b>0</b>	<b>0</b>	<b>-3</b>	<b>-313</b>	<b>0</b>	<b>-316</b>
<b>Rogiet</b>	AWPU	456,801			-3	4,060		4,057
	Premises & Other Factors	213,866				-4,414		-4,414
	SEN	60,130						
	<b>Total</b>	<b>730,798</b>	<b>0</b>	<b>0</b>	<b>-3</b>	<b>-354</b>	<b>0</b>	<b>-357</b>
<b>Shirenewton</b>	AWPU	456,705			-3	4,060		4,057
	Premises & Other Factors	194,255				-4,414		-4,414
	SEN	35,941						
	<b>Total</b>	<b>686,901</b>	<b>0</b>	<b>0</b>	<b>-3</b>	<b>-354</b>	<b>0</b>	<b>-357</b>
<b>St Mary's</b>	AWPU	376,554			-3	3,350		3,347
	Premises & Other Factors	234,931				-4,414		-4,414
	SEN	14,631						
	<b>Total</b>	<b>626,116</b>	<b>0</b>	<b>0</b>	<b>-3</b>	<b>-1,064</b>	<b>0</b>	<b>-1,067</b>
<b>The Dell</b>	AWPU	903,915			-6	8,039		8,033
	Premises & Other Factors	265,450				-4,414		-4,414
	SEN	45,263						
	<b>Total</b>	<b>1,214,627</b>	<b>0</b>	<b>0</b>	<b>-6</b>	<b>3,625</b>	<b>0</b>	<b>3,619</b>
<b>Thornwell</b>	AWPU	629,985			-4	5,593		5,588
	Premises & Other Factors	256,669				-4,414		-4,414
	SEN	43,612						
	<b>Total</b>	<b>930,266</b>	<b>0</b>	<b>0</b>	<b>-4</b>	<b>1,179</b>	<b>0</b>	<b>1,175</b>
<b>Trellech</b>	AWPU	401,907			-3	3,573		3,570
	Premises & Other Factors	229,232				-4,414		-4,414
	SEN	29,216						
	<b>Total</b>	<b>660,355</b>	<b>0</b>	<b>0</b>	<b>-3</b>	<b>-841</b>	<b>0</b>	<b>-844</b>
<b>Undy</b>	AWPU	748,353			-5	6,648		6,643
	Premises & Other Factors	299,943				-4,414		-4,414
	SEN	114,391						
	<b>Total</b>	<b>1,162,687</b>	<b>0</b>	<b>0</b>	<b>-5</b>	<b>2,234</b>	<b>0</b>	<b>2,229</b>

Usk	AWPU	596,323			-4	5,298		5,294
	Premises & Other Factors	253,390				-4,414		-4,414
	SEN	55,079						
	<b>Total</b>	<b>904,792</b>	<b>0</b>	<b>0</b>	<b>-4</b>	<b>884</b>	<b>0</b>	<b>880</b>
Ysgol y Fenni	AWPU	587,770			17	5,638		5,656
	Premises & Other Factors	234,208				-4,414		-4,414
	SEN	26,846						
	<b>Total</b>	<b>848,824</b>	<b>0</b>	<b>0</b>	<b>17</b>	<b>1,224</b>	<b>0</b>	<b>1,242</b>
Ysgol y Ffin	AWPU	268,359			8	2,579		2,587
	Premises & Other Factors	234,596				-4,414		-4,414
	SEN	15,921						
	<b>Total</b>	<b>518,876</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>-1,835</b>	<b>0</b>	<b>-1,827</b>
<b>Total Funding</b>		<b>47,681,897</b>	<b>3,838</b>	<b>-3,628</b>	<b>31</b>	<b>747</b>	<b>-0</b>	<b>988</b>